



2020 Impacts for Saline Area Social Service:

Our mission To provide food and emergency assistance every week to over 300 members of our community during their times of need. We are neighbors helping neighbors.

Our purpose:

Nearly 100% community-funded, Saline Area Social Service (SASS) is the only organization in Saline that provides comprehensive services to our clients, providing up to 10 meals and emergency assistance to over 300 people each week. SASS clients either reside within the boundaries of the Saline Area School District or live outside of Saline with children attending Saline Area Schools. They also fall within the U.S. Federal Poverty Guidelines: 38% of our clients are children, and of our total adult clients, 59% are women; 48% work part-time or low paying jobs; 15% disabled and 33% seniors.

Our impact:

- Decreased food & household goods insecurity:

- Distributed food 5,797 times, equaling 194,957 meals
- Increased homebound deliveries by 375% by delivering 11,757 meals to homebound seniors
- Provided 215 people with assistance for over 1,200 prescriptions and 3 individuals with eyeglasses
- Provided aid to 95 students with back-to-school items, including backpacks, school supplies and new shoes
- Provided 63 children with winter boots and snow pants, and gloves and hats to over 350 participants
- Helped 5 families avoid utility shut-off and 5 families avoid eviction
- Helped 2 individuals with car repairs so they can maintain employment or get to regular doctor appointments
- Provided 6 individuals and families with gas cards for work and medical appointments
- Distributed 1,200 pairs of socks to our participants and provided new undergarments to 47 seniors

- Increased the quality of life for those that SASS serves through strategic partnerships:

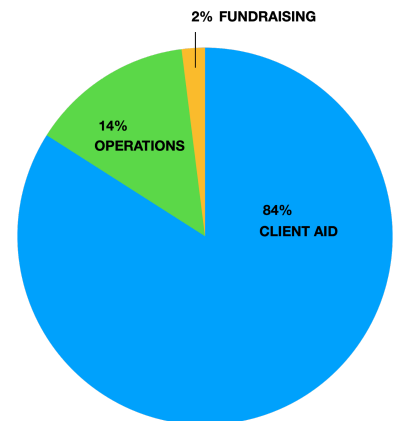
- Provided 244 referrals to other community organizations for additional assistance or services
- Sponsored 31 students in afterschool activities, such as art, music, drama, sports, and other enrichment programs
- Funding and strategic partner with the Saline Area High School in launching a 12-week pilot program to provide ongoing mental health and tutoring services

- Engaged the community:

- Received 279,513 pounds of Food Donations, valued at \$466,786
- Received over 10,460 hours of Volunteer and In-Kind Services, valued at \$261,507
- Received \$92,253 in food and supplies for special programs, such as Holiday Meals and Toys, Holiday Adopt-A-Family, Birthday gift bags, Back-To-School, and Winter Coats, Boots and Snow Pants

Our 2020 financial overview:

- For every \$1 in cash expenditures (\$496,065) in 2020, there was an additional \$1.41 (\$696,816) in food, volunteer and donated services raised to support programs and our organization.
- Of our total 2020 annual expenditures totaling \$1,192,881 (both cash and in-kind), 84% was allocated to our Client Aid, with the remaining 20% spent against Operations (14%) and Fundraising (2%).



Our 2021 goals:

- Continue building the level of service and resources to our community in times of need.
- Increase our community's passion for helping those less fortunate in Saline.